

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

COALVILLE SPECIAL EXPENSES WORKING PARTY –
TUESDAY, 2 JUNE 2026



Title of Report	CAPITAL PROJECTS UPDATE 2026/27
Presented by	Jason Knight Leisure and Communities Team Manager
Background Papers	None
Financial Implications	All works are covered within existing budgets or through external funding sources Signed off by the Acting Section 151 Officer: Yes
Legal Implications	None Signed off by the Interim Monitoring Officer: Yes
Staffing and Corporate Implications	None Signed off by the Head of Paid Service: Yes
Purpose of Report	To update members with regards to capital projects within the Coalville Special Expenses Area.
Recommendations	THAT THE WORKING PARTY: 1. NOTES THE PROGRESS UPDATE ON THE 2026/27 CAPITAL PROJECTS

1.0 2026/27 CAPITAL PROJECTS

1.1 Coalville Special Expenses Assets

The Asset Management Plan approved as part of the 2026/27 budget setting process is attached as **Appendix A**. All works budgeted for in 2026/27 will be delivered during the financial year.

Coalville Park Public Toilets - £3,000

This is the painting of the external of the toilets and the work will be delivered by Property Services prior to the end of March 2027.

Greenhill Recreation Ground Pavilion - £1,816

This is the removal of graffiti on the external of the pavilion and work will be delivered by Property Services during autumn 2026.

London Road Cemetery Tree Works - £1,080

These works will be delivered during winter 2026/27.

Broom Leys Cemetery Tree Works - £1,990

These works will be completed during winter 2026/27.

Broom Leys Cemetery Path Sealing - £17,705

Subject to being able to procure a contractor due to the specialist nature of the works, the work will be delivered prior to the end of March 2027.

Play Area Painting - £5,400

These works will be delivered prior to the end of March 2027.

Play Area Works - £73,710

These works will be completed prior to the end of March 2027.

1.2 Trees in Coalville

Utilising external funding, the following trees have recently been planted in the Coalville Special Expense area;

- 770 whips at Greenhill Recreation Ground
- 18 trees at Stadium Close open space
- 390 whips and 11 trees at Western Avenue Recreation Ground.

The funding covers the planting of the trees and the first three years of maintenance. Thereafter the maintenance, which is expected to be minimal, will be contained within the special expenses budget.

1.3 Coalville in Bloom 2026

The flower towers and hanging baskets have been ordered and will be delivered early June. A letter has also been delivered to the shop owners to ascertain how many owners would like to financially contribute to having a hanging basket outside their shop.

1.4 Scotlands Recreation Ground

The Council has been notified by Severn Trent that work will be undertaken at Scotlands Recreation Ground to install a shaft tank underground on the field to remove surface water from the surrounding area. **Appendix B** gives an indication of the location of the tank, and the area will be reinstated causing no long-term issues although there will be disruption whilst the works take place. It is anticipated that football on the field can still be accommodated and it has been requested that temporary footpaths are put in situ to allow visitors to the area to continue to walk around the recreation ground during the works. However, details around the area that will be cordoned off for the works, when they will commence, how long they will take, and whether the entrance, car park and access road to the bowls pavilion will be impacted upon are unknown despite officers requesting these details as a matter of urgency. Legally, the Council cannot stop the works, and Seven Trent only needs to give seven days' notice in advance of works commencing.

Policies and other considerations, as appropriate	
Council Priorities:	<ul style="list-style-type: none">- Communities and housing- Clean, green and Zero Carbon- A well-run council
Policy Considerations:	None
Safeguarding:	None

Equalities/Diversity:	None
Customer Impact:	The provision of well-maintained and attractive open spaces and Coalville town centre.
Economic and Social Impact:	None
Environment, Climate Change and Zero Carbon	Supporting the Zero Carbon agenda and the Council's Biodiversity Duty through the planting of trees.
Consultation/Community/Tenant Engagement:	None
Risks:	None
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